

R9:; cj Yfbcf'gdfcdcgYX: Y&6 Vi X[Yhdfcj ]XYggc`]X gi ddcfhZcf RY[Ybhdf]cf]h]Yg

8 YW%&ž&\$&4

8YUfI b]jYfg]hmcZ5`Ug\_U7caaib]hmž

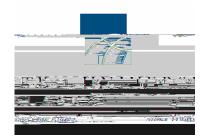
; cj Yfbcf 8 i b`YUj mfY`YUgYX \]g: Y &6 Vi X[YhdfcdcgU`hcXUn'iH\Y [ccX bYk g]gh\Uh]h `Uf[Y`mZ bXg\_Ym6cUfX cZRY[Ybhg' Vi X[Yhdf]cf]h]Ygž]bWi X]b[ Wea dYbgUh]cbžUbX I YX Wegh]bWfYUgYg"H\fci [\ci hh\Y 6cUfX'gVi X[YhdfcWfggžh\Y; cj Yfbcf'gVi X[YhcZ Wf \Ug Ya d\Ug]nYX \]gWea a ]ha Ybhhc k cf\_]b[ k ]h\ i gUbX \]ggi ddcfhZcfI 5"WY UddfYWJUhY h\UhžUbX h\Y gi ddcfhh\Y Vi X[Yhdfcj]XYgZcf ci f \][\!ei U`]hmUWUXYa ]Wzk cf\_ZcfWf XYj Y`cda YbhžUbX fYgYUfW dfc[fUa gh\Uh\_\_\_\_\_

H\YViX[YhfY`YUgYXhcXUm]gUgc`]XghUfh]b[dc]bhZcfX]gWgg]cbg]b>ibYUibYIh `Y[]g`Uh]jYgYgg]cb"=hXcYgbchmYh]bWiXYZibX]b[Zcfdfc[fUafYeiYghghcUXXfYgg fYWii]haYbhžfYhYbh]cbžUbX[fUXiUh]cbžcfXYZYffYXaU]bhYbUbWfžk\]WifYaU]bUacb[ h\YRY[Ybhg'df]cf]h]Yg"

H\cgY ci hghUbX]b[]hYa gUfY UfYa]bXYf cZh\Y fYghfU]bYX gWU Ybj]fcba Ybh]b k \]W\ h\Y ghUhY cdYfUhYgžUbX h\UhU` cZci f Vi X[YhfYei Yghgk]`` VY WUfYZi ``mgWi h]b]nYX" H\Y dfYggi fYg cZ]b Uh]cb UbX I YX Wcgh]bWfYUgYg UfY]a dUWh]b[U` cZi g! ghUhY U[YbV]Ygž ]bX]j]Xi U`gžUbX h\Y i b]j Yfg]hm! UhfUhYg ci hdUV]b[ h\Y ghUhY'gfYj Ybi Y![YbYfUh]b[UV]`]hm 5bX k \]`Y k Y WUb'hZi ``mZi bX h\Y X]ZZYfYbWYžk Y k]`` VY k cf\_]b[ \UfX hc UXj cWUhY Zcf a cfY ghUhY gi ddcfhZcf dfc[fUa gUbX df]cf]h]Ygk \]`Y U`gc ]XYbh]Zm]b[]bhYfbU` YZ V]YbV]YgUbX dfcWfgg]a dfcj Ya Ybhghc fYXi Wf k cf\_`cUXgUbX Zi bX]bhYfbU` fYU`cWUh]cbg"

: cfViX[YhXYhU]`gžgYYh\Y\_\_\_\_\_"YciWUb U`gcj]YkUWcadUf]gcbVYhkYYbh\YViX[YhfY`YUgYXhcXUmUbXh\YRY[Ybhg`cf][]bU` ViX[YhfYeiYghcbcif\_\_\_\_\_"

**Budget Summary** 



H\Y cdYfUh]b[ViX[YhZi bXggca Y cZh\Y RY[Ybhg df]cf]h]Yg]bWiXYX ]b h\Y]f N cj Ya VYf ViX[YhfYei Yghž]bWiX]b[\$24 million in state funds to support negotiated compensation increases for faculty and staff, and other rising fixed costs.

H\YViX[Yh]bWiXYgacXYghhi]h]cb]bWfYUgYgZcf:Y&6žUgUddfcjYXVmh\Y6cUfX]b NcjYaVYf"H\cgYacXYgh]bWfYUgYgaU]bHU]bUZcfXUV]`]hmUbXUWWfgg]V]`]hmZcfcif ghiXYbhgUbXUfYU`][bYXk]h\cifd\]`cgcd\mcZVU`UbV}b[[fckh\]bWcghgk]h\ aU]bhU]b]b[UgaiWXUZcfXUV]`]hmUgdcgg]V`Y"

H\Y:Y&6WUd]hU`ViX[Yh]bWiXYgZbX]b[Zcf:

- \$1.25 million for the UAA Alaska Leaders Archive,
- \$6 million for ACUASI, UAF's center for drone excellence,
  \$2 million for UAS Mariculture program expansion, and
  \$14 million to support research programs and priorities of Governor Dunleavy.

H\YViX[YhfYeiYghdUggYXVmh\Y6cUfXcZRY[Ybhg]bNcjYaVYffYYVkgh\YhfiYbYYXg cZcifgmghYagch\UhkYVVbVcbh]biYaYYh]b[h\YbYYXgcZ5`Ug\_UUbX5`Ug\_Ubg"WY'`` Vcbh]biYkcf\_]b[k]h\h\Y;cjYfbcfžLY[]g`UhifYžUbXh\Y6cUfXcZRY[YbhghcaU]bhU]b cifdcg]h]jYhfUYVkcfmžUbXVi]`XUgighU]bUV`YZihifYZcfcifIb]jYfg]hmUbXghUhY"

H\Ub\_mci ZcfU`mci Xchc\Y`dcifghiXYbhgUWX]YjYgiWWYgg"

W]g\]b[mciUgUZYUbX\Uddm\c`]XUmgYUgcbž

PUhP]hbYm PfYg]XYbh I b]j Yfg]hmcZ5`Ug\_U